

Key Decision Details

Decision Name	Revenue Monitoring: 2011/12 outturn and 2012/13 revenue budget
Date of Decision	19 July 2012
Decision maker	Cabinet
Describe the Decision taken	Noted the spending variations for the revenue budget 2011/12, the present position in terms of the 2012/13 outturn and the position on debts collected and written-off.
What were the reasons for taking the Decision?	As part of the Council's financial regulations
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	None.
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	27 July 2012
Accompanying Documents	2011/12 and 2012/13 budget files 2011/12 closedown files 9 7 12 11 12 Outurn and 12 13 Rev Budget Monitoring

